

**Saint John the Evangelist**

Budget FYE 6/30/24

**Statement of Activities**

	2023-2024	
	Budget	
<b>Income</b>		
Offertory	\$	257,250
Annual Diocesan Appeal - Parish Share		7,000
Grants - Diocesan		16,000
Charity And Outreach		5,000
Designated Donations		12,500
Ministry Fees, Fundraising & Donations		16,500
Facilities Rental		46,000
Catholic Virginian, Votive, Other Income		11,200
Total Income	\$	371,450
<b>Expense</b>		
Children Faith Formation	\$	1,000
RCIA, Adult Ministry & Youth		1,000
Charity and Outreach		6,900
Liturgy, Worship & Music		21,706
Clergy, Administration & Parish Life		120,791
Facilities, Maintenance & Utilities		125,775
Diocesan Support		47,075
Total Expenses		324,247
Surplus (Deficit)	\$	47,203