

**Saint John the Evangelist**

Annual Financial Report

Statement of Activities

	2020-2021	2021-2022
	Actual	Budget
<b>Income</b>		
Offertory	\$ 224,555	\$ 215,000
Annual Diocesan Appeal - Parish Share	4,495	2000
Living Our Mission - Parish Share	-	250
Grants - Non Diocesan	29,862	0
Grants - Diocesan	18,003	0
Charity And Outreach	5,017	3500
Designated Donations	8,935	5000
Ministry Fees, Fundraising & Donations	33,209	58300
Facilities Rental	12,495	8900
Interest Income	1	0
Catholic Virginian, Votive, Other Income	2,642	2150
Total Income	\$ 339,214	\$ 295,100
<b>Expense</b>		
Children Faith Formation	\$ 853	\$ 2,300.00
RCIA, Adult Ministry & Youth	3,907	4,400
Charity And Outreach	1,700	3,800
Liturgy, Worship & Music	18,382	17,640
Clergy, Administration & Parish Life	127,267	97,144
Facilities, Maintenance & Utilities	148,236	80,414
Diocesan Support	52,184	52,104
Total Expenses	\$ 352,529	\$ 257,802
Surplus (Deficit)	\$ (13,315)	\$ 37,298

**Statement of Financial Position**

	As Of
	June 30, 2021
<b>Assets</b>	
Cash, Checking & Savings	\$ 191,417
Land, Plant & Equipment	246,669
Total Assets	\$ 438,086
<b>Liabilities And Net Assets</b>	
Current Liabilities	\$ 9,493
Net Assets	428,593
Total Liabilities And Net Assets	\$ 438,086