

Saint John
Annual Financial Report
Statement of Activities

	2019-2020	2020-2021
	Actual	Budget
Income		
Offertory	\$ 220,701	\$ 248,000
Annual Diocesan Appeal -Parish Share	2,024	2,000
Living Our Mission - Parish Share	47	250
Parish Charities Collection	4,509	3,500
Ministry Fees, Fundraising and Donations	15,823	13,675
Facility Rental	15,587	8,900
Interest Income	2	-
Other Income	21,724	21,950
Total Income	\$ 280,417	\$ 298,275
Expense		
Children Faith Formation	1,288	2,300
Youth & Adult Ministry	46,400	46,196
Social Ministry	2,750	4,800
Liturgy and Music	16,033	18,449
Clergy, Admin & Parish Life	87,020	94,236
Facilities Rental, Maintenance and Utilities	93,423	139,140
Diocesan Support	35,174	40,925
Total Expenses	\$ 282,089	\$ 346,046
Surplus (Deficit)	\$ (1,671)	\$ (47,771)